

GADA Operating Budget

FY 2014

Budget Item	Adopted FY 13 Budget	Adopted FY14 Budget	Increase(Decrease)
Salaries & Benefits	\$24,868	\$30,042	\$5,174
Professional & Outside Services	\$55,000	\$55,900	\$900
In-State Travel	\$0	\$2,058	\$2,058
Out-State Travel	\$0		\$0
Other Operating	\$1,000	\$1,000	\$0
Equipment	\$0		\$0
Indirect Cost	\$0		\$0
TOTAL	\$80,868	\$89,000	\$8,132

The Professional and Outside Services are contracts required by the program for expenses such as the annual audit, Trustee Services and Arbitrage.

As of June 30, 2013, GADA has a cash balance of \$13,141,855.22. Of this amount \$10,465,000 is restricted and \$2,676,855.22 is unrestricted.